

SCREEN

*Vision, Innovation, Value.*

Investors' Guide 2003

Vision

Innovation

Value

# Profile

## プロフィール

大日本スクリーングループは、長年にわたって培ってきた画像処理技術(画像認識、画像処理、転写、露光など)をコア技術として、その活動領域を広げてきました。そして現在展開している事業領域は、

IT社会の根幹を築く半導体、フラットパネルディスプレイ(FPD)、プリント配線板の各製造装置事業、

CRTモニターの高品質画像を支えるブラウン管用マスク事業、

および製版機器を扱う分野に加え、高速通信ネットワークやデジタル印刷機など、印刷産業のIT化を支援する事業分野へ拡大を図るメディアテクノロジー事業です。

これらのいずれの事業も、コミュニケーションをさらに豊かにする役割を担い、情報化社会に貢献しています。

**Dainippon Screen** has expanded its operations based on core technologies developed over the years. These technologies include image recognition, image processing, image transfer, and exposure.

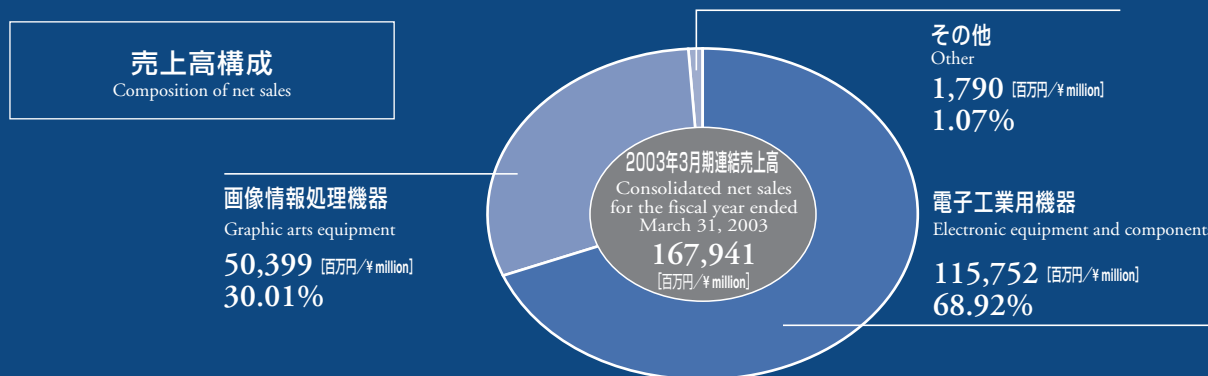
Using these core technologies, the Group is developing its business in the following areas:

The semiconductor, flat panel display (FPD) and printed circuit board (PCB) production equipment businesses that form the core of information technology (IT) societies.

The cathode-ray tube (CRT) mask business that sustains production of CRT monitors capable of high-quality image display.

The media technology business, which offers prepress equipment and accelerates the printing industry's adoption of IT by providing the necessary high-speed networking service and digital printing equipment.

The Group's business activities are aimed at expanding and diversifying modes of communication to enable the creation of information-based societies.



- 財務ハイライト、営業データ、財務データ、投資指標においては、単独と明記している箇所を除き、連結ベースで記載しています。
- Information in the Financial Highlights, Operating Data, Financial Data and Investment Indicators sections is provided on a consolidated basis, unless specifically indicated as nonconsolidated.
- 本誌に記載されている将来の業績に関する計画、戦略、確信などは、現在入手可能な情報に基づいて大日本スクリーンの経営者が判断したものです。従いまして、実際の業績は、社会情勢、経済情勢などにより大きく異なる結果となりうることを、ご承知おきください。
- The plans, strategies and statements related to the outlook for future results in this document are in accordance with assumptions and beliefs determined by management based on currently available information. However, it should be noted that there is a possibility that actual results could differ significantly due to such factors as social and economic conditions.
- 本誌の財務データは、日本の会計基準及び関連法規に基づいて作成したもので、日本の有価証券報告書に準拠しており、当社のアニュアルレポートとは異なる部分があります。
- The financial figures in this report are based on Japanese accounting standards and related laws, and are in compliance with our certified financial statements. These figures may vary from those presented in the annual report.

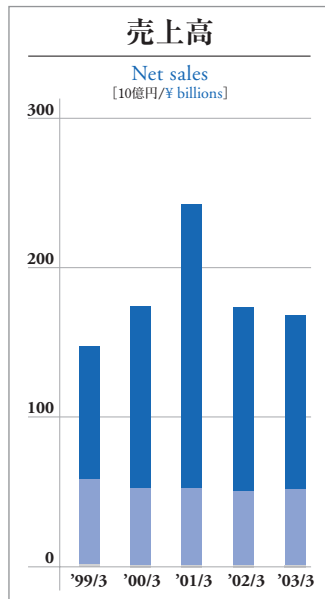
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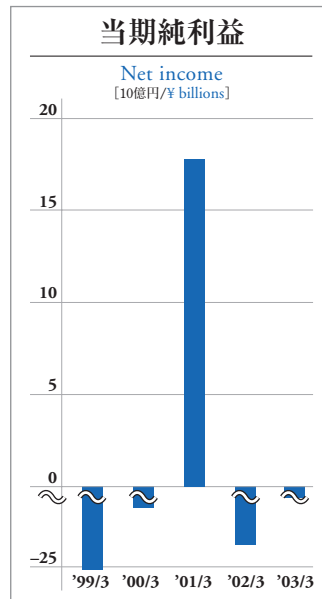
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# Consolidated Financial Highlights

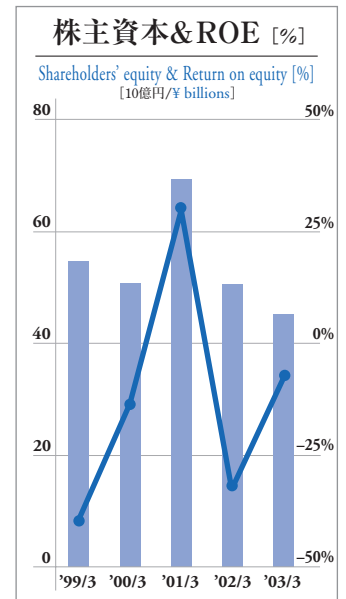
## 財務ハイライト



■ 電子工業用機器 Electronic Equipment and Components  
 ■ 画像情報処理機器 Graphic Arts Equipment  
 ■ その他 Other



\* ~ は目盛りの変更を意味します。  
 ~ shows net loss has been rescaled for convenience.



■ 株主資本 Shareholders' equity  
 — ROE Return on equity

		[百万円/ ¥ millions]				
		1999/3	2000/3	2001/3	2002/3	2003/3
売上高	Net sales	147,602	174,812	242,726	174,218	167,941
電子工業用機器	Electronic equipment and components	88,206	121,939	189,923	122,891	115,752
画像情報処理機器	Graphic arts equipment	57,114	51,261	50,851	49,584	50,399
その他	Other	2,281	1,611	1,950	1,741	1,790
営業利益 (損失)	Operating income (loss)	(18,251)	(4,627)	23,903	140	3,224
経常利益 (損失)	Ordinary income (loss)	(21,981)	(7,425)	21,450	(4,242)	(1,424)
当期純利益 (損失)	Net income (loss)	(26,083)	(7,028)	17,805	(18,900)	(3,465)
総資産	Total assets	240,617	256,595	301,784	234,972	218,653
株主資本	Shareholders' equity	54,295	50,629	69,099	50,434	45,100
株主資本比率 [%]	Equity to assets ratio [%]	22.6	19.7	22.9	21.5	20.6
ROE [%]	Return on equity [%]	-39.3	-13.4	29.7	-31.6	-7.3
1株当たり当期純利益(損失)[円]	Net income (loss) per share [¥]	(149.89)	(40.00)	97.20	(101.08)	(18.65)
1株当たり配当金[円]	Cash dividends per share [¥]	0.00	0.00	5.00	0.00	0.00

○株主資本比率=株主資本÷総資産×100 [%] Equity to assets ratio = Shareholders' equity / Total assets × 100 [%]

○ROE=当期純利益(損失)÷期首・期末平均株主資本×100 [%] Return on equity = Net income (loss) / Average shareholders' equity × 100 [%]

○1株当たり当期純利益(損失)=当期純利益(損失)÷期中平均発行済株式総数 Net income (loss) per share = Net income (loss) / Average number of shares outstanding in each fiscal period

○1株当たり当期純利益(損失)は、2003年3月期より「1株当たり当期純利益に関する会計基準」(企業会計基準第2号)および「1株当たり当期純利益に関する会計基準の適用指針」(企業会計基準適用第4号)を適用し、当期純利益(損失)から普通株主に帰属しない金額を差し引いて算出している。なお、2002年3月期以前に採用していた方法により算出した、2003年3月期の1株当たり当期純損失は18.52円である。

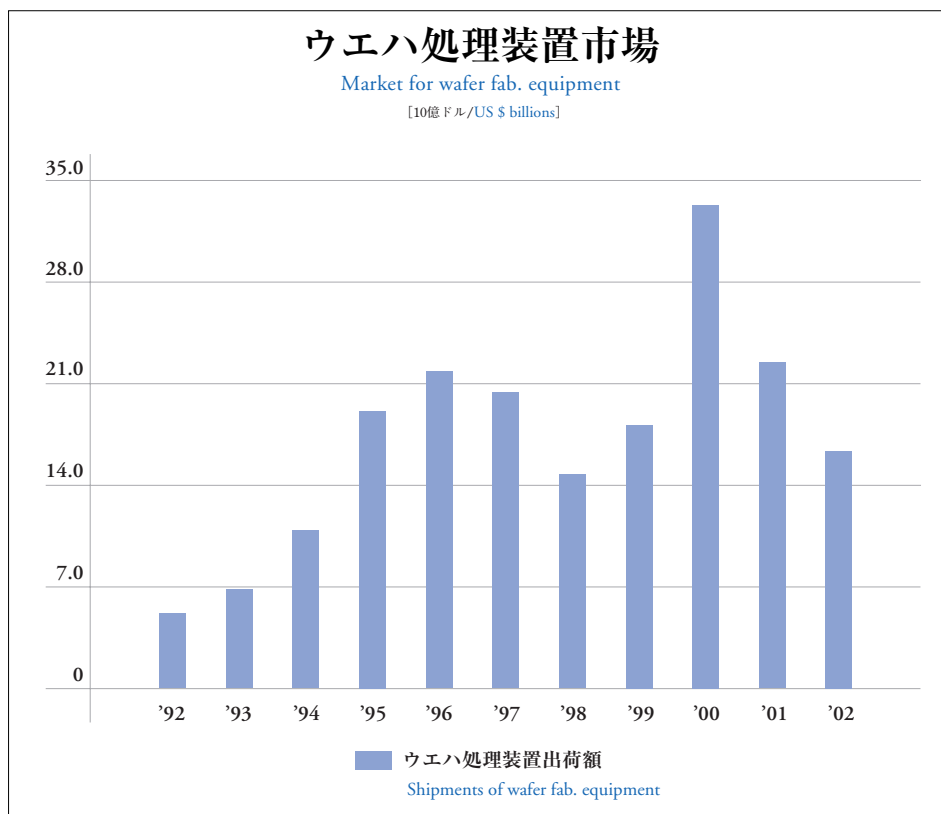
From the fiscal year ended March 2003, the Company adopted the new accounting standard for earnings per share and related guidance (Accounting Standards Board Statement No. 2, "Accounting Standard for Earnings Per Share" and Financial Standards Implementation Guidance No. 4, "Implementation Guidance for Accounting Standard for Earnings Per Share." Accordingly, earnings per share are calculated after deducting those amounts not applicable to ordinary shareholders from net income (loss).

Net loss per share for fiscal 2003 would have been reported at ¥18.52, if the previous accounting standard had been applied.

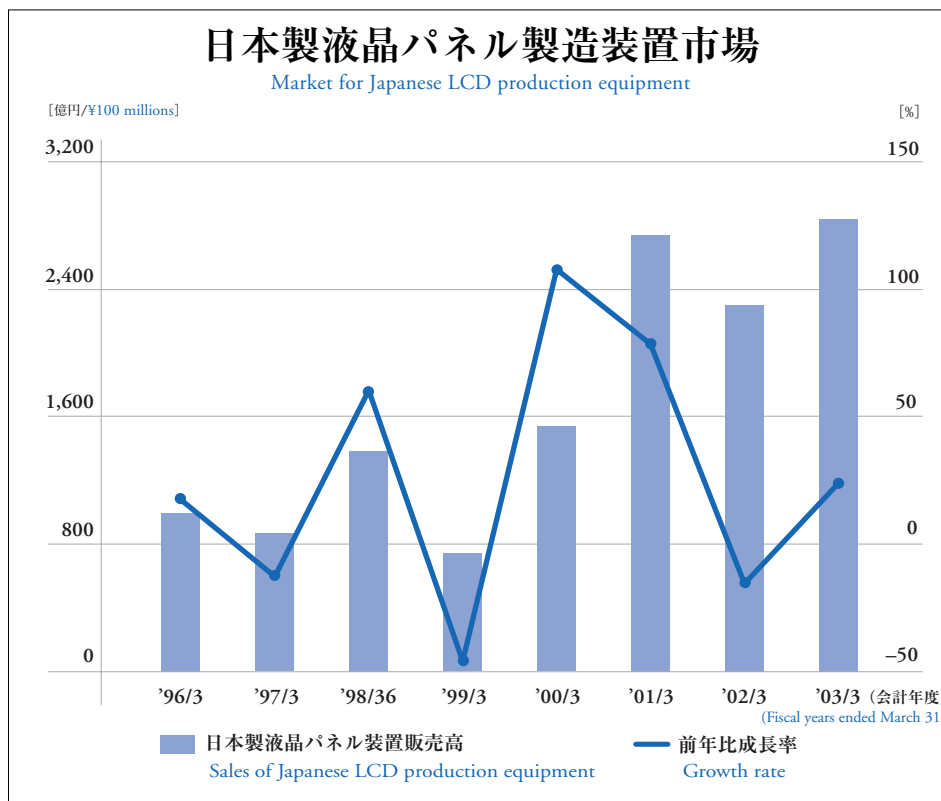
○セグメント別売上高の表示につきまして、2000年3月期より、従来「その他」に含めて表示していた保守・修理をそれぞれの関連する事業セグメントに含めて表示するように変更しました。なお、1999年3月期につきましては、変更後のセグメント表示に従って組替えて記載しています。

From the fiscal year ended March 2000, maintenance and repair service revenues, previously recorded under Other, have been included in net sales figures for related business segments. Segment information for fiscal 1999 has been adjusted in line with these changes for comparative purposes.

◆ 市場規模の推移 | DEVELOPMENT OF THE RELATED MARKET



(データ出典：ガートナー・データクエスト (2003年4月) GJ03322、世界市場対象)  
Source: Gartner Dataquest (April, 2003) GJ03322 Data is for the global market



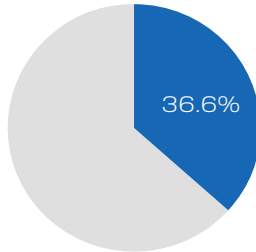
(データ出典：(社) 日本半導体製造装置協会)  
Source: SEAJ

◆ 半 導 体 製 造 装 置 販 売 高 | SALES OF SEMICONDUCTOR PRODUCTION EQUIPMENT (SPE)

ウェットステーション

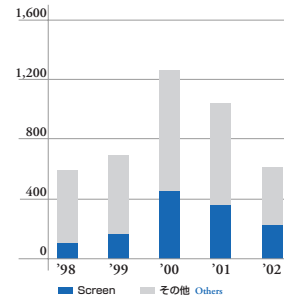
Wet stations

2002 世界市場シェア  
2002 Global Market Share



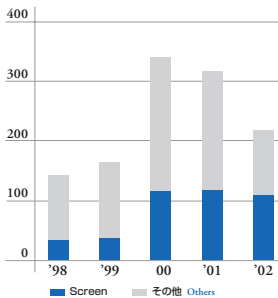
世界 Global

[百万ドル/US \$ millions]



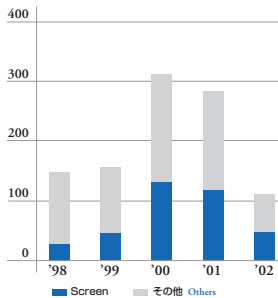
米州 Americas

[百万ドル/US \$ millions]



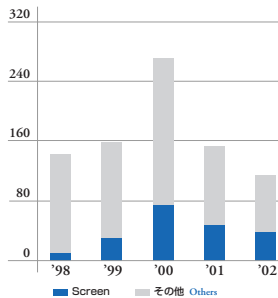
日本 Japan

[百万ドル/US \$ millions]



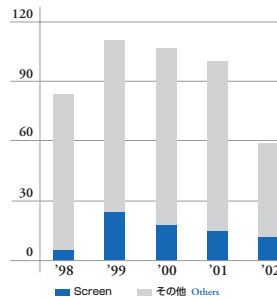
台湾 Taiwan

[百万ドル/US \$ millions]



欧州 Europe

[百万ドル/US \$ millions]

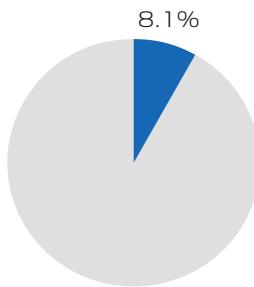


(データ出典：ガートナー・データクエスト (2003年4月) GJ03320) Source: Gartner Dataquest (April, 2003) GJ03320

コーター/デベロッパー

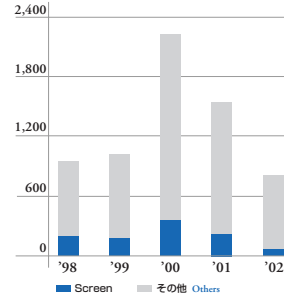
Coater/developers

2002 世界市場シェア  
2002 Global Market Share



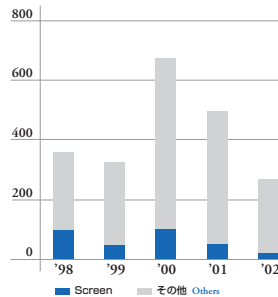
世界 Global

[百万ドル/US \$ millions]



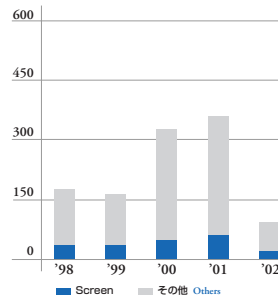
米州 Americas

[百万ドル/US \$ millions]



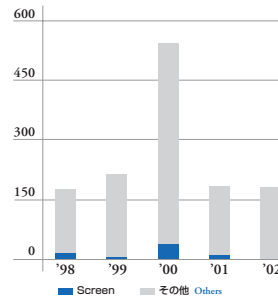
日本 Japan

[百万ドル/US \$ millions]



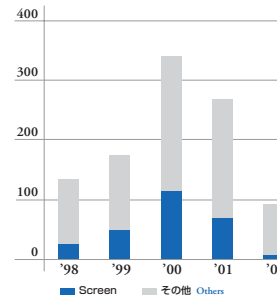
台湾 Taiwan

[百万ドル/US \$ millions]



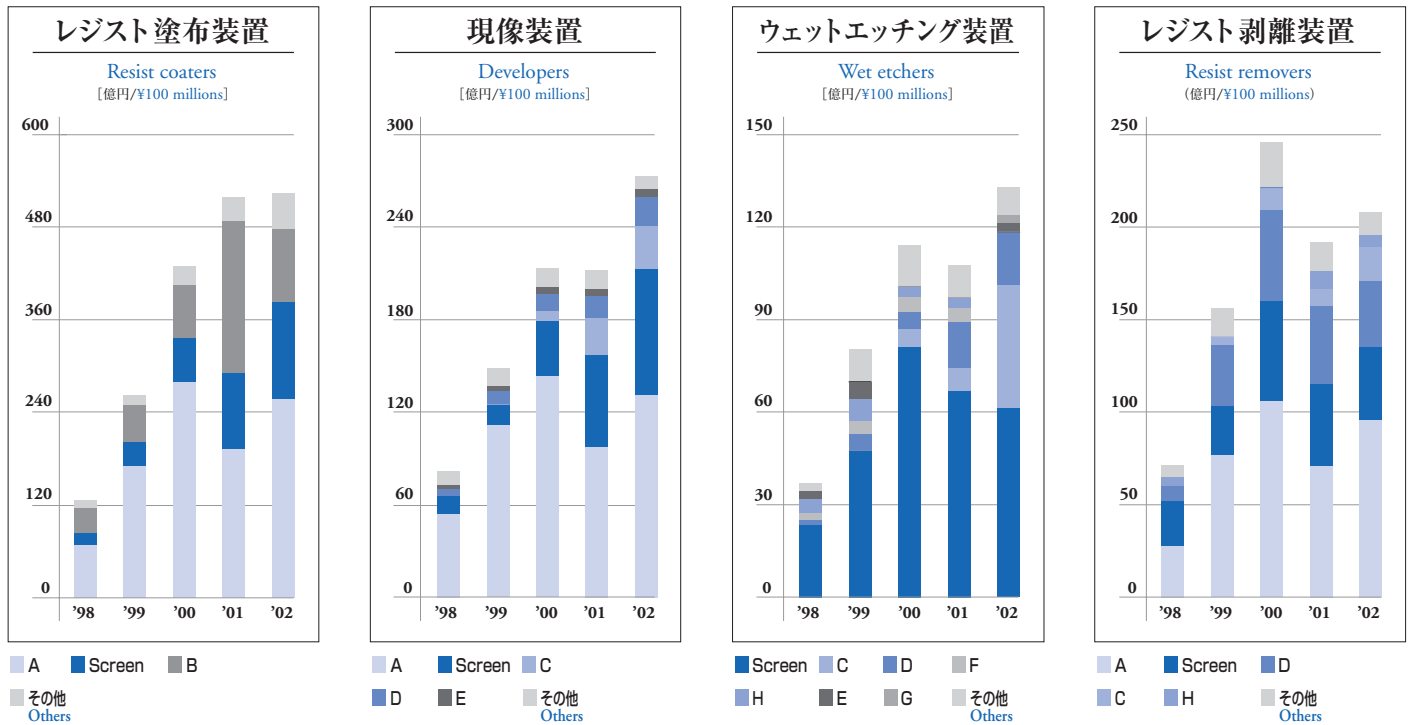
欧州 Europe

[百万ドル/US \$ millions]



(データ出典：ガートナー・データクエスト (2003年4月) GJ03321) Source: Gartner Dataquest (April, 2003) GJ03321

◆ LCD 製造装置販売高 | SALES OF LCD PRODUCTION EQUIPMENT



[億円/ ¥100 millions]

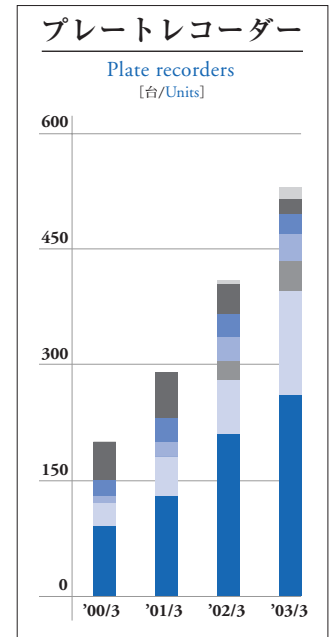
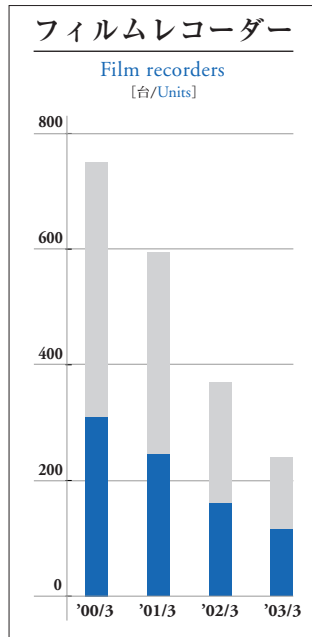
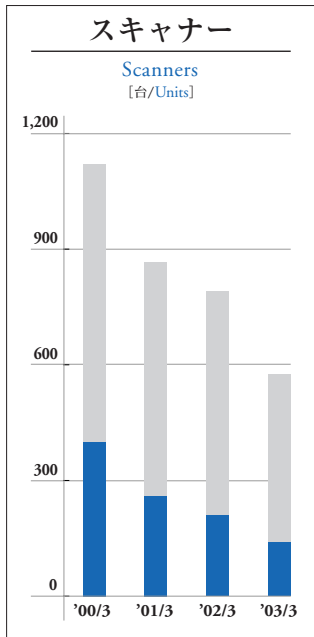
		1998	1999	2000	2001	2002	市場シェア Share
レジスト塗布装置 Resist coaters	A	67.8	170.0	279.7	192.0	<b>256.8</b>	49%
	Screen	15.1	31.4	55.9	98.6	<b>125.8</b>	24%
	B	32.6	47.1	68.8	197.2	<b>94.3</b>	18%
	その他 Others	10.0	13.0	25.9	31.2	<b>47.2</b>	9%
現像装置 Developers	A	53.9	111.4	143.2	97.7	<b>131.0</b>	48%
	Screen	11.4	13.4	36.3	59.5	<b>81.9</b>	30%
	C	—	—	6.4	23.4	<b>27.3</b>	10%
	D	4.9	8.9	10.7	14.9	<b>19.1</b>	7%
	E	2.5	3.0	4.3	4.2	<b>5.5</b>	2%
	その他 Others	9.0	11.8	12.8	12.7	<b>8.1</b>	3%
ウェットエッチング装置 Wet etchers	Screen	23.2	47.4	81.1	66.8	<b>61.2</b>	46%
	C	—	—	5.7	7.5	<b>39.9</b>	30%
	D	1.8	5.6	5.7	15.1	<b>17.3</b>	13%
	F	2.2	4.0	4.6	4.3	—	—
	H	4.4	7.2	3.4	3.2	—	—
	E	2.6	5.6	—	—	<b>2.7</b>	2%
	G	—	—	—	—	<b>2.7</b>	2%
	その他 Others	2.6	10.6	13.7	10.8	<b>9.2</b>	7%
レジスト剥離装置 Resist removers	A	27.4	76.6	105.8	70.9	<b>95.7</b>	46%
	Screen	24.4	26.6	54.1	44.1	<b>39.5</b>	19%
	D	8.2	32.8	49.2	42.2	<b>35.4</b>	17%
	C	—	4.7	12.3	9.6	<b>18.7</b>	9%
	H	4.5	—	—	9.6	<b>6.2</b>	3%
	その他 Others	6.7	15.7	24.6	15.2	<b>12.6</b>	6%

(データ出典: 電子ジャーナル 世界市場対象)

Source: Electronic Journal Data is for the global market

画像情報処理機器 | マーケットデータ

◆グラフィックアーツ機器販売台数 | UNIT SALES OF GRAPHIC ARTS EQUIPMENT



		2000/3	2001/3	2002/3	2003/3	市場シェア Share
スクャナー Scanners	Screen	400	260	210	140	24.3%
	その他 Others	720	605	580	435	75.7%
フィルムレコーダー Film recorders	Screen	310	245	160	115	47.9%
	その他 Others	440	350	210	125	52.1%
プレートレコーダー Plate recorders	Screen	90	130	210	260	49.1%
	A	30	50	70	135	25.5%
	B	—	—	25	40	7.5%
	C	10	20	30	35	6.6%
	D	20	30	30	25	4.7%
	E	50	60	40	20	3.8%
	その他 Others	—	—	5	15	2.8%

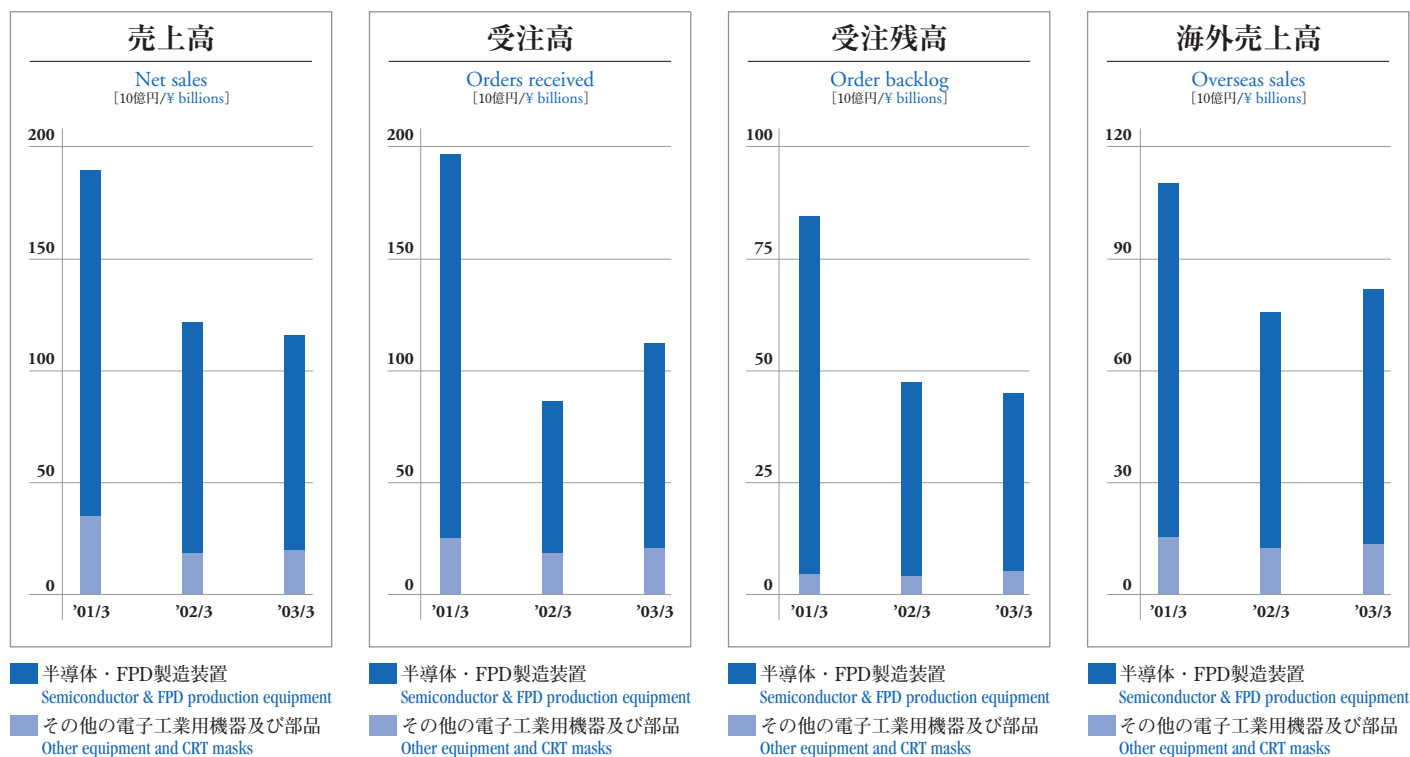
(データ出典：当社推定  
国内市場対象、会計年度表示)

Source: Dainippon Screen  
Data is for the Japanese market  
Fiscal years ended March 31

# Consolidated Operating Data

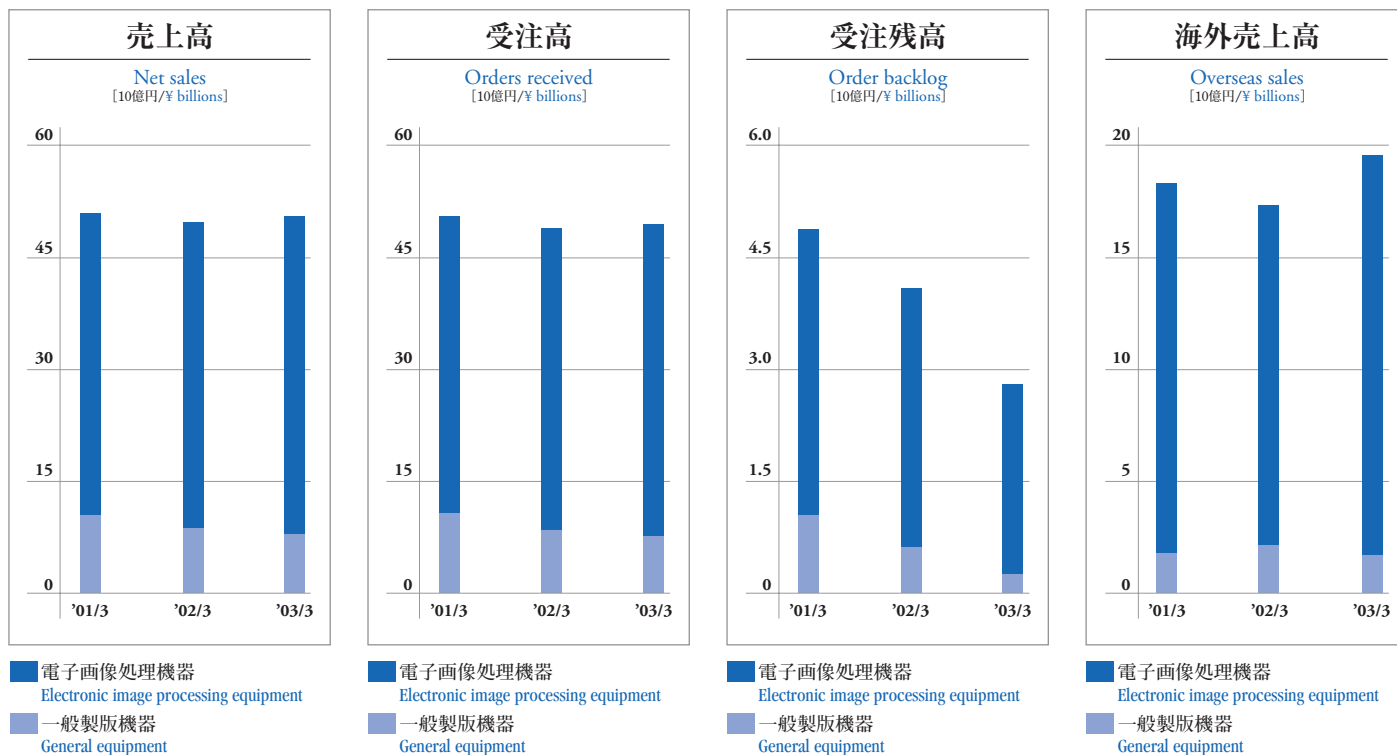
## 営業データ

### 電子工業用機器部門 | ELECTRONIC EQUIPMENT AND COMPONENTS



		[百万円/ ¥ millions]		
売上高	Net sales	2001/3	2002/3	<b>2003/3</b>
半導体・FPD製造装置	Semiconductor & FPD production equipment	163,303	103,608	<b>95,586</b>
その他の電子工業用機器及び部品	Other equipment and CRT masks	26,620	19,284	<b>20,167</b>
合計	Total	189,923	122,891	<b>115,752</b>
受注高	Orders received			
半導体・FPD製造装置	Semiconductor & FPD production equipment	171,044	67,406	<b>91,730</b>
その他の電子工業用機器及び部品	Other equipment and CRT masks	25,375	18,952	<b>20,857</b>
合計	Total	196,419	86,358	<b>112,586</b>
受注残高	Order backlog			
半導体・FPD製造装置	Semiconductor & FPD production equipment	79,642	43,440	<b>39,584</b>
その他の電子工業用機器及び部品	Other equipment and CRT masks	4,779	4,447	<b>5,137</b>
合計	Total	84,421	47,887	<b>44,721</b>
海外売上高	Overseas sales			
半導体・FPD製造装置	Semiconductor & FPD production equipment	94,071	63,201	<b>68,090</b>
その他の電子工業用機器及び部品	Other equipment and CRT masks	15,915	12,524	<b>13,468</b>
合計	Total	109,986	75,725	<b>81,558</b>



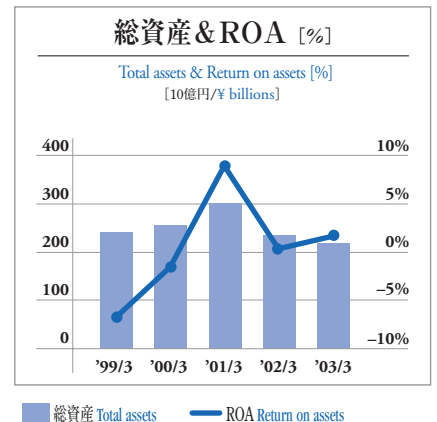
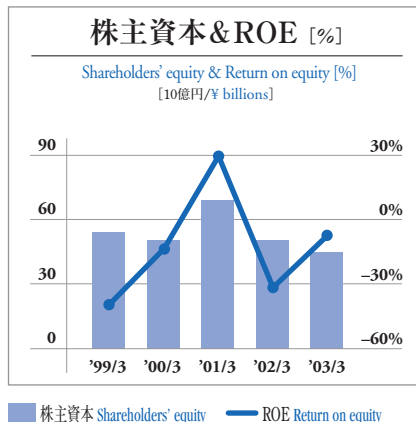
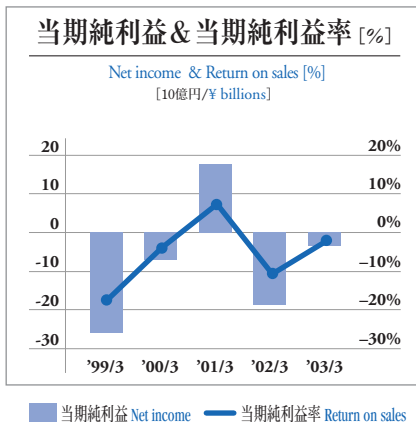
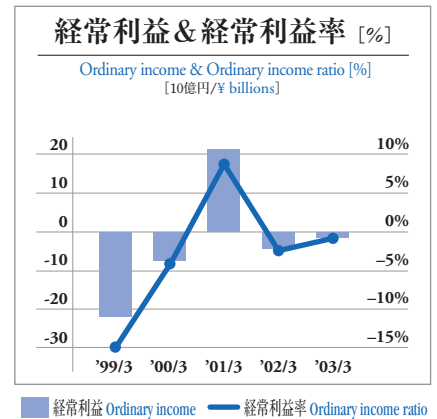
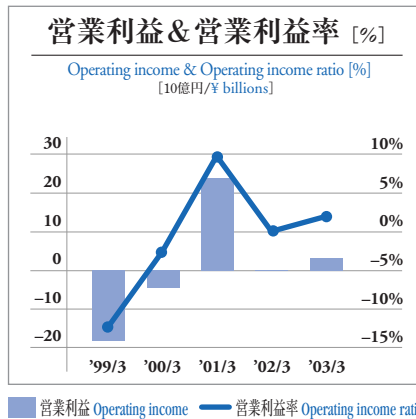
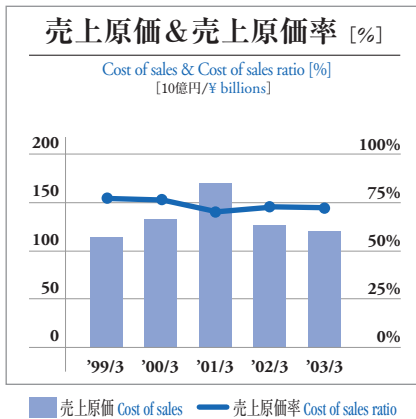


		[百万円/ ¥ millions]		
売上高	Net sales	2001/3	2002/3	2003/3
電子画像処理機器	Electronic image processing equipment	40,467	40,779	42,531
一般製版機器	General equipment	10,384	8,806	7,868
合計	Total	50,851	49,584	50,399
受注高	Orders received			
電子画像処理機器	Electronic image processing equipment	39,809	40,399	41,613
一般製版機器	General equipment	10,622	8,386	7,509
合計	Total	50,431	48,785	49,122
受注残高	Order backlog			
電子画像処理機器	Electronic image processing equipment	3,838	3,458	2,540
一般製版機器	General equipment	1,031	611	252
合計	Total	4,869	4,069	2,792
海外売上高	Overseas sales			
電子画像処理機器	Electronic image processing equipment	16,491	15,132	17,821
一般製版機器	General equipment	1,762	2,131	1,639
合計	Total	18,253	17,263	19,460

# Consolidated Financial Data

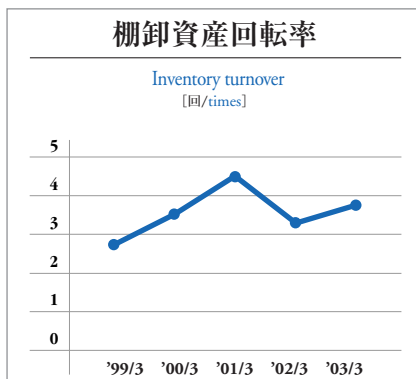
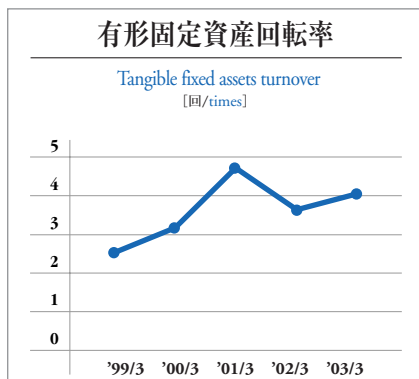
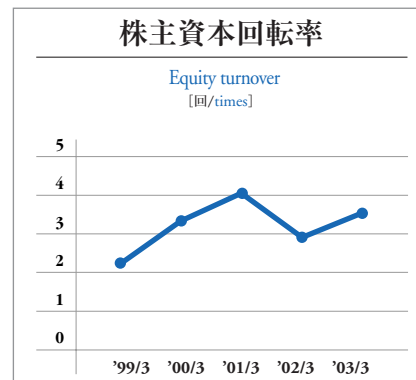
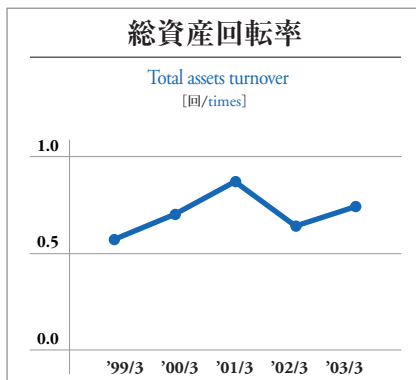
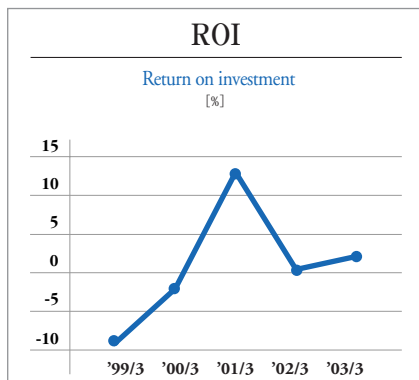
## 財務データ

### 収益性・効率性 | PROFITABILITY AND EFFICIENCY



		1999/3	2000/3	2001/3	2002/3	2003/3
売上原価	Cost of sales	114,122	133,678	170,918	126,894	<b>121,056</b>
売上原価率 [%]	Cost of sales ratio [%]	77.3	76.5	70.4	72.8	<b>72.1</b>
営業利益 (損失)	Operating income (loss)	(18,251)	(4,627)	23,903	140	<b>3,224</b>
営業利益率 [%]	Operating income ratio [%]	-12.4	-2.6	9.8	0.1	<b>1.9</b>
経常利益 (損失)	Ordinary income (loss)	(21,981)	(7,425)	21,450	(4,242)	<b>(1,424)</b>
経常利益率 [%]	Ordinary income ratio [%]	-14.9	-4.2	8.8	-2.4	<b>-0.8</b>
当期純利益 (損失)	Net income (loss)	(26,083)	(7,028)	17,805	(18,900)	<b>(3,465)</b>
当期純利益率 [%]	Return on sales [%]	-17.7	-4.0	7.3	-10.8	<b>-2.1</b>
株主資本	Shareholders' equity	54,295	50,629	69,099	50,434	<b>45,100</b>
ROE [%]	Return on equity [%]	-39.3	-13.4	29.7	-31.6	<b>-7.3</b>
総資産	Total assets	240,617	256,595	301,784	234,972	<b>218,653</b>
ROA [%]	Return on assets [%]	-6.8	-1.6	8.9	0.3	<b>1.6</b>

○売上原価率=売上原価÷売上高×100 [%] Cost of sales ratio = Cost of sales / Net sales × 100 [%]  
 ○営業利益率=営業利益(損失)÷売上高×100 [%] Operating income ratio = Operating income (loss) / Net sales × 100 [%]  
 ○経常利益率=経常利益(損失)÷売上高×100 [%] Ordinary income ratio = Ordinary income (loss) / Net sales × 100 [%]  
 ○当期純利益率=当期純利益(損失)÷売上高×100 [%] Return on sales = Net income (loss) / Net sales × 100 [%]  
 ○ROE=当期純利益(損失)÷期首・期末平均株主資本×100 [%] Return on equity = Net income (loss) / Average shareholders' equity × 100 [%]  
 ○ROA=(営業利益(損失)+受取利息及び配当金)÷期首・期末平均総資産×100 [%] Return on assets = (Operating income (loss) + Interest and dividend income) / Average total assets × 100 [%]



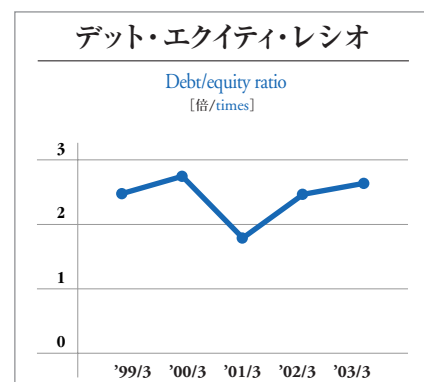
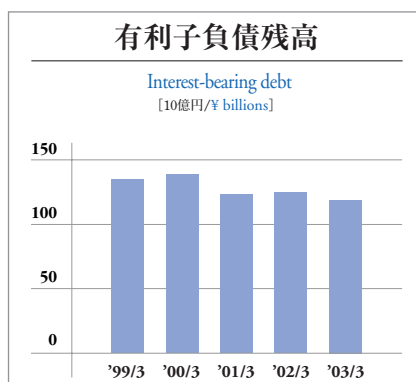
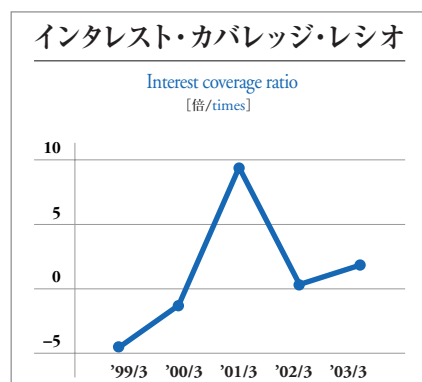
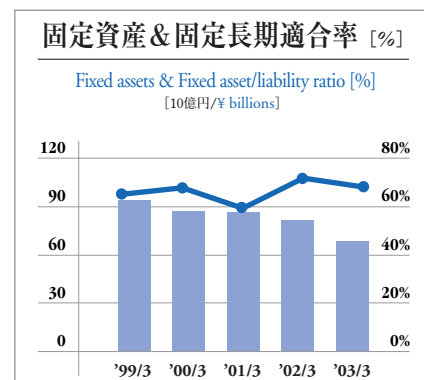
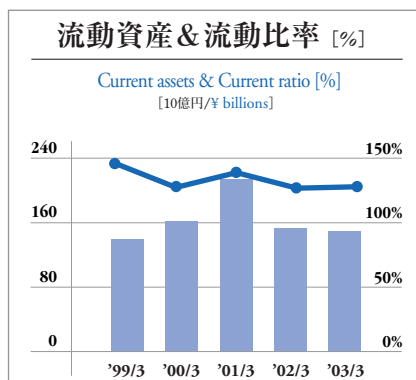
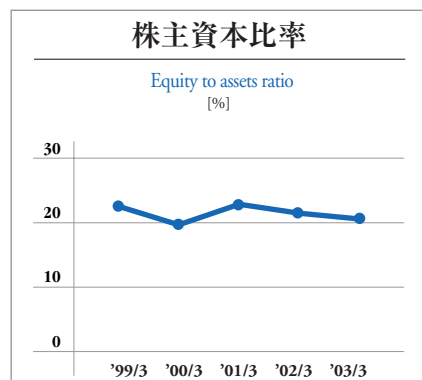
		1999/3	2000/3	2001/3	2002/3	2003/3
ROI [%]	Return on investment [%]	-9.2	-2.1	13.0	0.4	2.1
総資産回転率 [回]	Total assets turnover [times]	0.57	0.70	0.87	0.65	0.74
株主資本回転率 [回]	Equity turnover [times]	2.22	3.33	4.05	2.91	3.52
有形固定資産回転率 [回]	Tangible fixed assets turnover [times]	2.53	3.17	4.72	3.65	4.04
棚卸資産回転率 [回]	Inventory turnover [times]	2.73	3.52	4.51	3.30	3.74
売上債権回転率 [回]	Receivables turnover [times]	1.74	2.30	2.41	1.81	2.22

○ROI=(営業利益(損失)+受取利息及び配当金)÷(期首・期末平均株主資本+期首・期末平均有利子負債残高)×100[%]  
 Return on investment = (Operating income (loss) + Interest and dividend income) / (Average shareholders' equity + Average interest-bearing debt) × 100 [%]

※有利子負債残高=長短借入金+商業ペーパー+社債+転換社債+新株予約権付社債  
 Interest-bearing debt = Debt + Commercial paper + Notes + Convertible notes + Convertible notes (with stock acquisition rights)

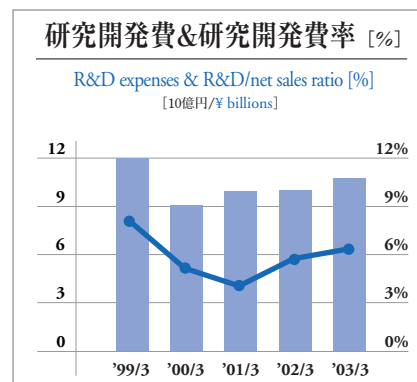
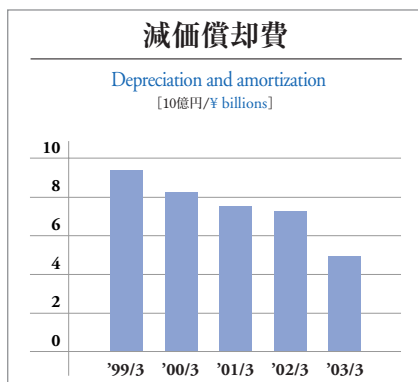
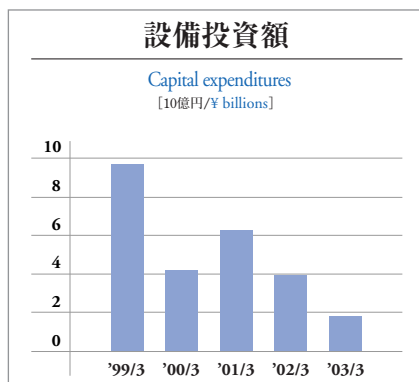
○総資産回転率=売上高÷期首・期末平均総資産 [回] Total assets turnover = Net sales / Average total assets [times]  
 ○株主資本回転率=売上高÷期首・期末平均株主資本 [回] Equity turnover = Net sales / Average shareholders' equity [times]  
 ○有形固定資産回転率=売上高÷期首・期末平均有形固定資産 [回] Tangible fixed assets turnover = Net sales / Average tangible fixed assets [times]  
 ○棚卸資産回転率=売上高÷期首・期末平均棚卸資産 [回] Inventory turnover = Net sales / Average inventory [times]  
 ○売上債権回転率=売上高÷期首・期末平均売上債権 [回] Receivables turnover = Net sales / Average receivables [times]  
 ※売上債権=受取手形及び売掛金+受取手形割引高 Receivables = Trade notes and accounts receivable + Discount on notes receivable

安全性 | STABILITY

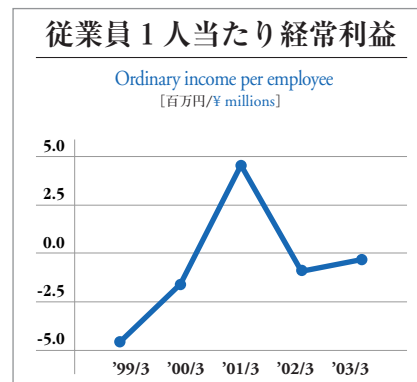
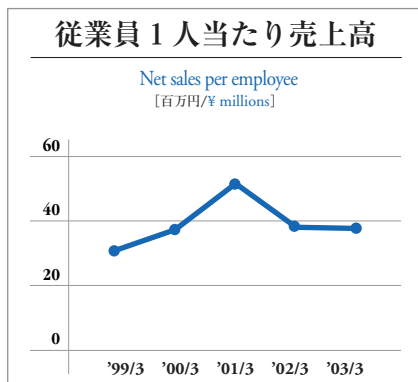
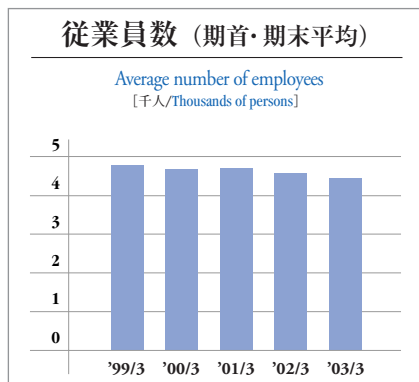


		[百万円/ ¥ millions]				
		1999/3	2000/3	2001/3	2002/3	2003/3
株主資本比率 [%]	Equity to assets ratio [%]	22.6	19.7	22.9	21.5	20.6
流動資産	Current assets	140,296	162,171	214,756	153,148	149,713
流動比率 [%]	Current ratio [%]	146.2	127.6	139.1	127.0	128.1
固定資産	Fixed assets	94,041	87,518	87,028	81,823	68,940
固定長期適合率 [%]	Fixed asset/liability ratio [%]	65.2	67.9	59.4	71.8	68.2
インタレスト・カバレッジ・レシオ [倍]	Interest coverage ratio [times]	-4.60	-1.28	9.44	0.34	1.84
有利子負債残高	Interest-bearing debt	134,862	139,151	123,628	124,636	119,118
デット・エクイティ・レシオ [倍]	Debt/equity ratio [times]	2.48	2.75	1.79	2.47	2.64

○株主資本比率=株主資本÷総資産×100 [%]    Equity to assets ratio = Shareholders' equity / Total assets × 100 [%]  
 ○流動比率=流動資産÷流動負債×100 [%]    Current ratio = Current assets / Current liabilities × 100 [%]  
 ○固定長期適合率=固定資産÷(株主資本+固定負債)×100 [%]    Fixed asset/liability ratio = Fixed assets / (Shareholders' equity + Long-term liabilities) × 100 [%]  
 ○インタレスト・カバレッジ・レシオ=(営業利益(損失)+受取利息及び配当金)÷支払利息及び受取手形売却損 [倍]  
     Interest coverage ratio = (Operating income (loss) + Interest and dividend income) / Interest expenses [times]  
 ○有利子負債残高=長短借入金+コマーシャルペーパー+社債+転換社債+新株予約権付社債  
     Interest-bearing debt = Debt + Commercial paper + Notes + Convertible notes + Convertible notes (with stock acquisition rights)  
 ○デット・エクイティ・レシオ=有利子負債÷株主資本 [倍]    Debt / equity ratio = Interest-bearing debt / Shareholders' equity [times]



■ 研究開発費 R&D expenses    ● 研究開発費率 R&D/net sales ratio



		[百万円/ ¥ millions]				
		1999/3	2000/3	2001/3	2002/3	2003/3
設備投資額	Capital expenditures	9,736	4,172	6,256	3,917	<b>1,812</b>
減価償却費	Depreciation and amortization	9,375	8,246	7,534	7,223	<b>4,901</b>
研究開発費	R&D expenses	11,978	9,050	9,960	10,025	<b>10,769</b>
研究開発費比率 [%]	R&D expenses/net sales ratio [%]	8.1	5.2	4.1	5.8	<b>6.4</b>
従業員数 (期首・期末平均) [人]	Average number of employees [persons]	4,784	4,679	4,694	4,572	<b>4,449</b>
従業員 1 人当たり売上高	Net sales per employee	30.85	37.36	51.71	38.11	<b>37.75</b>
従業員 1 人当たり経常利益 (損失)	Ordinary income (loss) per employee	(4.59)	(1.59)	4.57	(0.93)	<b>(0.32)</b>

○研究開発費比率 = 研究開発費 ÷ 売上高 × 100 [%]    R&D expenses ratio = R&D expenses / Net sales × 100 [%]

○従業員 1 人当たり売上高 = 売上高 ÷ 期首・期末平均従業員数    Net sales per employee = Net sales / Average number of employees

○従業員 1 人当たり経常利益 (損失) = 経常利益 (損失) ÷ 期首・期末平均従業員数    Ordinary income (loss) per employee = Ordinary income (loss) / Average number of employees

Consolidated Balance Sheets (6 years)

連結貸借対照表 (6年間)

[百万円/ ¥ millions]

		1998/3	1999/3	2000/3	2001/3	2002/3	2003/3
(資産の部)	<b>ASSETS</b>						
<b>I 流動資産</b>	<b>Current assets</b>	<b>179,221</b>	<b>140,296</b>	<b>162,171</b>	<b>214,756</b>	<b>153,148</b>	<b>149,713</b>
現金及び預金	Cash and deposits	21,260	27,942	30,842	42,699	32,104	29,284
受取手形及び売掛金	Trade notes and accounts receivable	94,792	58,750	81,149	111,207	73,207	71,840
有価証券	Marketable securities	5,375	1,117	708	231	49	—
棚卸資産	Inventories	57,338	50,617	48,664	59,091	46,643	43,170
繰延税金資産	Deferred tax assets—current	—	446	237	256	272	2,622
前払税金	Prepaid taxes	670	—	—	—	—	—
その他	Others	3,484	4,723	2,599	3,276	2,547	4,255
貸倒引当金	Allowance for doubtful receivables	(3,700)	(3,300)	(2,030)	(2,007)	(1,675)	(1,459)
<b>II 固定資産</b>	<b>Fixed assets</b>	<b>89,784</b>	<b>94,041</b>	<b>87,518</b>	<b>87,028</b>	<b>81,823</b>	<b>68,940</b>
(1) 有形固定資産	Tangible fixed assets	59,091	57,605	52,537	50,351	45,042	38,139
建物及び構築物	Buildings and structures	49,984	55,541	54,909	55,431	54,827	54,211
機械装置及び運搬具	Machinery, equipment and vehicles	49,100	50,710	52,376	55,072	46,707	40,937
土地	Land	10,236	11,440	10,983	10,231	9,682	9,463
建設仮勘定	Construction in progress	4,309	631	553	91	22	2
その他	Others	11,262	10,462	10,043	9,977	9,876	9,259
減価償却累計額	Accumulated depreciation	(65,802)	(71,181)	(76,329)	(80,453)	(76,073)	(75,736)
(2) 無形固定資産	Intangible fixed assets	1,389	1,072	1,807	1,138	717	783
連結調整勘定	Goodwill	—	87	35	15	—	1
その他	Others	—	985	1,771	1,122	717	782
(3) 投資その他の資産	Investments and other assets	29,303	35,363	33,172	35,538	36,064	30,016
投資有価証券	Investments in securities	20,891	22,988	23,435	25,403	24,570	19,262
長期貸付金	Long-term loans receivable	1,400	1,298	1,269	1,288	1,128	185
繰延税金資産	Deferred tax assets—noncurrent	1,167	4,923	3,870	4,666	6,237	6,736
その他	Others	6,287	6,687	5,489	4,478	4,439	4,496
貸倒引当金	Allowance for doubtful accounts	(443)	(535)	(891)	(298)	(311)	(663)
<b>III 連結調整勘定</b>	<b>Goodwill</b>	<b>220</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>IV 為替換算調整勘定</b>	<b>Foreign currency translation adjustments</b>	<b>5,965</b>	<b>6,279</b>	<b>6,905</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>資産合計</b>	<b>Total assets</b>	<b>275,192</b>	<b>240,617</b>	<b>256,595</b>	<b>301,784</b>	<b>234,972</b>	<b>218,653</b>

[百万円/ ¥ millions]

		1998/3	1999/3	2000/3	2001/3	2002/3	2003/3
<b>(負債の部)</b>	<b>LIABILITIES</b>						
<b>I 流動負債</b>	<b>Current liabilities</b>	130,926	95,978	127,114	154,396	120,544	<b>116,898</b>
支払手形及び買掛金	Notes and accounts payable	61,000	37,102	54,989	84,668	28,686	<b>29,723</b>
短期借入金	Short-term debt	44,504	33,266	34,278	31,553	34,671	<b>36,875</b>
一年以内返済予定の長期借入金	Current portion of long-term debt	7,354	13,043	18,618	13,008	10,334	<b>14,752</b>
一年以内償還予定の社債	Current portion of notes	—	—	—	5,000	10,000	<b>20,000</b>
一年以内償還予定の転換社債	Current portion of convertible notes	—	—	6,889	—	12,441	—
コマーシャルペーパー	Commercial paper	—	—	2,000	—	—	—
未払法人税等	Accrued income taxes	729	580	498	1,200	1,203	<b>843</b>
設備関係支払手形	Notes payable on capital expenditure	3,495	2,362	46	869	505	<b>119</b>
訴訟和解引当金	Reserve for litigation settlement	—	—	—	—	5,100	—
その他	Others	13,842	9,623	9,792	18,096	17,602	<b>14,583</b>
<b>II 固定負債</b>	<b>Long-term liabilities</b>	64,118	90,031	78,194	77,378	63,446	<b>55,986</b>
社債	Notes	30,000	35,000	35,000	30,000	20,000	—
転換社債	Convertible notes	21,137	21,137	12,441	32,441	20,000	<b>20,000</b>
新株予約権付社債	Convertible notes (with stock acquisition rights)	—	—	—	—	—	<b>13,804</b>
長期借入金	Long-term debt	12,523	32,414	29,923	11,625	17,189	<b>13,687</b>
退職給与引当金	Reserve for employee retirement allowances	43	95	82	—	—	—
退職給付引当金	Accrued pension and severance cost	—	—	—	2,322	5,414	<b>7,873</b>
役員退職引当金	Allowance for retirement benefits for directors and corporate auditors	355	419	335	362	365	<b>380</b>
債務保証損失引当金	Reserve for loss on guarantees	—	932	400	619	431	<b>205</b>
連結調整勘定	Consolidation adjustments account	—	—	—	—	7	—
その他	Others	57	32	10	8	37	<b>34</b>
<b>負債の部合計</b>	<b>Total liabilities</b>	195,044	186,010	205,308	231,775	183,991	<b>172,884</b>
<b>少数株主持分</b>	<b>Minority shareholders' equity</b>	1,668	311	657	910	546	<b>668</b>
<b>(資本の部)</b>	<b>SHAREHOLDERS' EQUITY</b>						
<b>I 資本金</b>	<b>Common stock</b>	32,195	32,195	33,099	36,544	36,544	—
<b>II 資本準備金</b>	<b>Additional paid-in capital</b>	42,519	42,519	43,423	30,043	30,043	—
<b>III 利益準備金</b>	<b>Earnings reserve</b>	254	—	—	—	—	—
<b>IV 連結剰余金(欠損金)</b>	<b>Retained earnings (accumulated deficit)</b>	3,510	(20,419)	(25,891)	6,766	(13,147)	—
<b>V その他有価証券評価差額金</b>	<b>Net unrealized holding gains on securities</b>	—	—	—	1,377	1,833	—
<b>VI 為替換算調整勘定</b>	<b>Foreign currency translation adjustments</b>	—	—	—	(5,632)	(4,832)	—
<b>VII 自己株式</b>	<b>Treasury stock</b>	(1)	(0)	(2)	(0)	(7)	—
<b>I 資本金</b>	<b>Common stock</b>	—	—	—	—	—	<b>37,142</b>
<b>II 資本剰余金</b>	<b>Capital surplus</b>	—	—	—	—	—	<b>15,335</b>
<b>III 利益剰余金</b>	<b>Earned surplus</b>	—	—	—	—	—	<b>(1,313)</b>
<b>IV その他有価証券評価差額金</b>	<b>Net unrealized holding gains (losses) on securities</b>	—	—	—	—	—	<b>(456)</b>
<b>V 為替換算調整勘定</b>	<b>Foreign currency translation adjustments</b>	—	—	—	—	—	<b>(5,516)</b>
<b>VI 自己株式</b>	<b>Treasury stock</b>	—	—	—	—	—	<b>(89)</b>
<b>資本合計</b>	<b>Total shareholders' equity</b>	78,479	54,295	50,629	69,099	50,434	<b>45,100</b>
<b>負債、少数株主持分及び資本合計</b>	<b>Total liabilities, minority equities and other equities</b>	275,192	240,617	256,595	301,784	234,972	<b>218,653</b>



Consolidated Statements of Operations (6 years)

連結損益計算書 (6年間)

[百万円/ ¥ millions]

		1998/3	1999/3	2000/3	2001/3	2002/3	2003/3
<b>I 売上高</b>	<b>Net sales</b>	221,746	147,602	174,812	242,726	174,218	<b>167,941</b>
電子工業用機器	Electronic equipment and components	137,573	88,206	121,939	189,923	122,891	<b>115,752</b>
画像情報処理機器	Graphic arts equipment	75,166	57,114	51,261	50,851	49,584	<b>50,399</b>
その他	Others	9,006	2,281	1,611	1,950	1,741	<b>1,790</b>
<b>II 売上原価</b>	<b>Cost of sales</b>	148,140	114,122	133,678	170,918	126,894	<b>121,056</b>
割賦販売調整前売上総利益	Gross profit before adjustment of installment sales	73,606	33,480	41,133	71,807	47,324	<b>46,885</b>
割賦販売調整高	Installment sales adjustments	30	37	37	21	11	<b>21</b>
売上総利益	Gross profit	73,637	33,517	41,171	71,829	47,335	<b>46,906</b>
<b>III 販売費及び一般管理費</b>	<b>Selling, general and administrative expenses</b>	62,659	51,768	45,799	47,926	47,195	<b>43,681</b>
<b>営業利益(損失)</b>	<b>Operating income (loss)</b>	10,977	(18,251)	(4,627)	23,903	140	<b>3,224</b>
<b>IV 営業外収益</b>	<b>Nonoperating income</b>	2,388	2,991	2,171	4,961	2,369	<b>1,377</b>
受取利息及び配当金	Interest and dividend income	815	683	607	871	555	<b>412</b>
為替差益	Exchange gains on foreign currency transactions	—	520	—	2,682	828	<b>—</b>
持分法による投資利益	Investment return on equity method	—	50	227	420	62	<b>—</b>
その他	Others	1,573	1,736	1,335	987	921	<b>965</b>
<b>V 営業外費用</b>	<b>Nonoperating expenses</b>	7,326	6,721	4,968	7,414	6,752	<b>6,026</b>
支払利息及び受取手形売却損	Interest expenses	4,182	3,816	3,135	2,612	2,062	<b>1,978</b>
為替差損	Exchange losses on foreign currency transactions	1,379	—	199	—	—	<b>1,181</b>
その他	Others	1,764	2,905	1,634	4,802	4,690	<b>2,866</b>
<b>経常利益(損失)</b>	<b>Ordinary income (loss)</b>	6,039	(21,981)	(7,425)	21,450	(4,242)	<b>(1,424)</b>
<b>VI 特別利益</b>	<b>Extraordinary income</b>	708	8	2,258	1,948	380	<b>2,335</b>
<b>VII 特別損失</b>	<b>Extraordinary expenses</b>	1,682	5,638	1,037	5,957	16,645	<b>4,732</b>
税金等調整前当期純利益(損失)	Income (loss) before provision for income taxes	5,065	(27,611)	(6,204)	17,440	(20,507)	<b>(3,821)</b>
法人税,住民税及び事業税	Provision for income taxes—current	755	385	463	964	536	<b>858</b>
法人税等調整額	Provision for income taxes—deferred	540	(475)	1,245	(1,610)	(1,804)	<b>(1,320)</b>
少数株主利益(損失)	Minority shareholders' income (loss)	(316)	(1,437)	(884)	281	(339)	<b>106</b>
連結調整勘定償却額	Amortization of goodwill	89	—	—	—	—	<b>—</b>
持分法による投資損益	Investment return on equity method	5	—	—	—	—	<b>—</b>
<b>当期純利益(損失)</b>	<b>Net income (loss)</b>	4,002	(26,083)	(7,028)	17,805	(18,900)	<b>(3,465)</b>

○セグメント別売上高の表示につきまして、2000年3月期より、従来「その他」に含めて表示していた保守・修理をそれぞれの関連する事業セグメントに含めて表示するように変更しました。なお、1999年3月期につきましては、変更後のセグメント表示に従って組替えて記載しています。

From the fiscal year ended March 2000, maintenance and repair service revenues, previously recorded under Other, have been included in net sales figures for related business segments. Segment information for fiscal 1999 has been adjusted in line with these changes for comparative purposes.



Consolidated Statements of Cash Flows (3 years)

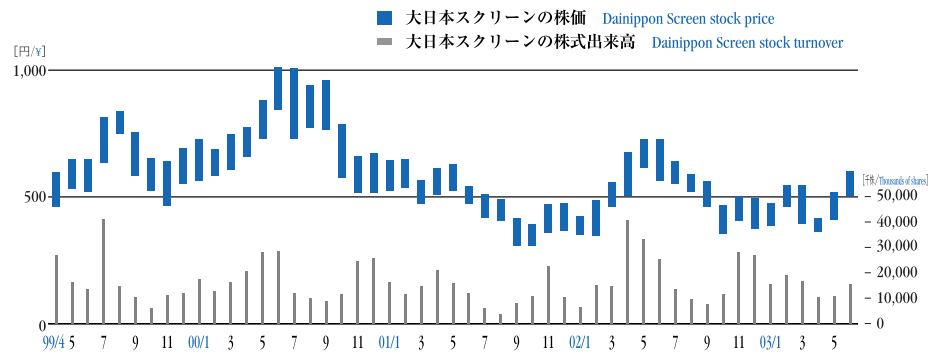
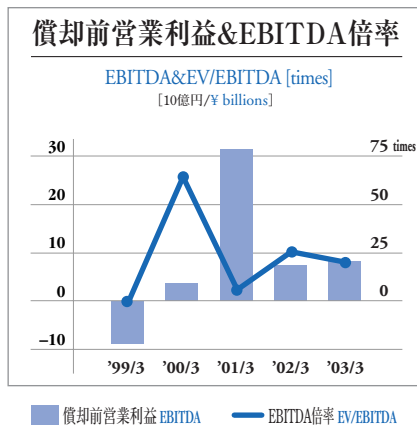
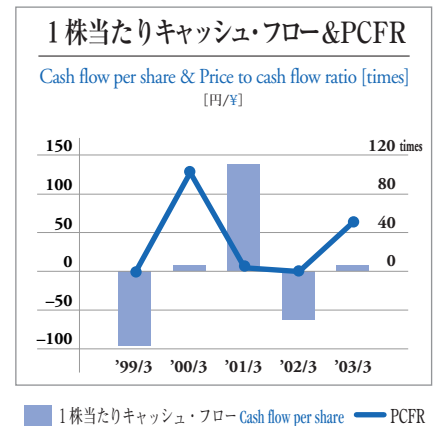
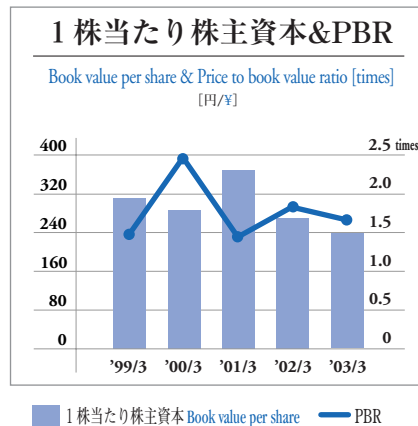
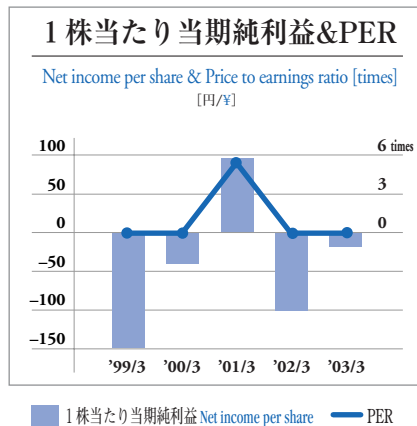
連結キャッシュ・フロー計算書 (3年間)

[百万円/ ¥ millions]

		2001/3	2002/3	2003/3
<b>I 営業活動によるキャッシュ・フロー</b>	<b>Cash flows from operating activities</b>			
税金等調整前当期純利益 (損失)	Income (loss) before provision for income taxes	17,440	(20,507)	(3,821)
減価償却費	Depreciation and amortization	7,534	7,223	4,901
連結調整勘定償却額	Amortization of goodwill	23	18	40
持分法による投資損益	Equity in losses (earnings) of affiliates	(420)	(62)	42
投資有価証券評価損	Loss on investments in securities	708	3,087	2,862
出資金評価損	Loss on other investments	—	99	168
固定資産売却益	Gain on sales of property, plant and equipment	(1,163)	—	(898)
固定資産除却/売却損	Loss on sales and disposal of fixed assets	—	2,241	231
投資有価証券売却益	Gain on sales of investment securities	(706)	(0)	(963)
訴訟和解引当金戻入益	Reversal of provision for litigation settlement	—	—	(304)
退職給付引当金の増加額	Increase in accrued pension and severance cost	2,322	3,091	2,458
訴訟和解引当金増加額	Increase in reserve for litigation settlement	—	5,100	—
受取利息及び受取配当金	Interest and dividend income	(871)	(555)	(412)
支払利息	Interest expense	2,552	2,005	1,924
社債発行費	Notes issue expense	—	—	454
売上債権の増減額 (増加)	(Increase) decrease in trade notes and accounts receivable	(28,132)	38,731	578
棚卸資産の増減額 (増加)	(Increase) decrease in inventories	(10,929)	12,162	3,216
その他流動資産の増減額 (増加)	(Increase) decrease in other current assets	(513)	935	(1,811)
仕入債務の増減額 (減少)	Increase (decrease) in notes and accounts payable	27,082	(57,323)	1,916
未払費用の増減額 (減少)	Increase (decrease) in accrued expenses	1,136	(654)	(642)
その他流動負債の増減額 (減少)	Increase (decrease) in other current liabilities	6,413	(330)	583
その他一純額	Other, net	657	(339)	(137)
<b>小計</b>	<b>Subtotal</b>	<b>23,133</b>	<b>(5,079)</b>	<b>10,387</b>
利息及び配当金の受取額	Interest and dividends received	884	567	426
利息の支払額	Interest paid	(2,554)	(2,018)	(2,121)
訴訟和解金の支払額	Payment of litigation settlement	—	—	(2,685)
特別退職金の支払額	Payment of early retirement benefits	—	—	(4,676)
法人税等の支払額	Taxes paid	(266)	(593)	(1,242)
<b>営業活動によるキャッシュ・フロー</b>	<b>Net cash provided by (used in) operating activities</b>	<b>21,196</b>	<b>(7,124)</b>	<b>87</b>
<b>II 投資活動によるキャッシュ・フロー</b>	<b>Cash flows from investing activities</b>			
定期預金の純増減額 (増加)	(Increase) decrease in time deposits, net	(1,652)	1,404	1,839
有形固定資産の取得による支出	Acquisitions of property, plant and equipment	(3,770)	(2,999)	(1,763)
有形固定資産の売却による収入	Proceeds from sales of property, and equipment	2,592	275	4,293
有価証券の取得による支出	Acquisitions of marketable securities	(200)	—	—
有価証券の売却による収入	Proceeds from sales of marketable securities	350	71	50
投資有価証券の取得による支出	Acquisitions of investment securities	(1,553)	(1,383)	(1,904)
投資有価証券の売却による収入	Proceeds from sales of investment securities	946	20	1,449
その他一純額	Other, net	114	(50)	339
<b>投資活動によるキャッシュ・フロー</b>	<b>Net cash provided by (used in) investing activities</b>	<b>(3,174)</b>	<b>(2,662)</b>	<b>4,303</b>
<b>III 財務活動によるキャッシュ・フロー</b>	<b>Cash flows from financing activities</b>			
短期借入金及びCPの純増減額 (減少)	Increase (decrease) in short-term debt and commercial paper	(4,724)	3,086	2,177
長期借入による収入	Proceeds from long-term debt	3,830	15,829	15,000
長期借入金の返済による支出	Repayments of long-term debt	(27,739)	(12,910)	(14,085)
新株予約権付社債の発行による収入	Proceeds from convertible notes (with stock acquisition rights)	—	—	14,545
転換社債の償還による支出	Redemption of convertible notes	—	—	(12,441)
社債の償還による支出	Redemption of notes	—	(5,000)	(10,000)
転換社債の発行による収入	Proceeds from convertible notes	20,000	—	—
自己株式の純増減額 (増加)	(Increase) decrease of treasury stock	2	(6)	(82)
少数株主からの払込による収入	Proceeds from issuance of common stock to minority shareholders	3	9	—
少数株主の株式買取による支出	Purchases of common stock of minority shareholders	(35)	(24)	(31)
配当金の支払額	Cash dividends paid	—	(934)	—
少数株主への配当金支払額	Cash dividends paid to minority shareholders	(1)	(6)	(4)
<b>財務活動によるキャッシュ・フロー</b>	<b>Net cash provided by (used in) financing activities</b>	<b>(8,665)</b>	<b>42</b>	<b>(4,922)</b>
<b>IV 現金及び現金同等物に係る換算差額</b>	<b>Effect of exchange rate changes on cash and cash equivalents</b>	<b>828</b>	<b>321</b>	<b>(269)</b>
<b>V 現金及び現金同等物の増減額 (減少)</b>	<b>Net increase (decrease) in cash and cash equivalents</b>	<b>10,184</b>	<b>(9,422)</b>	<b>(801)</b>
<b>VI 現金及び現金同等物の期首残高</b>	<b>Cash and cash equivalents at beginning of year</b>	<b>28,180</b>	<b>38,365</b>	<b>28,942</b>
<b>VII 現金及び現金同等物の期末残高</b>	<b>Cash and cash equivalents at end of year</b>	<b>38,365</b>	<b>28,942</b>	<b>28,141</b>

# Investment Indicators

## 投資指標



[円/円、償却前営業利益(損失)を除く / except for EBITDA (loss)]

	1999/3	2000/3	2001/3	2002/3	2003/3	
1株当たり当期純利益(損失)	Net income (loss) per share	(149.89)	(40.00)	97.20	(101.08)	<b>(18.65)</b>
PER[倍]	Price to earnings ratio [times]	—	—	5.47	—	—
1株当たり株主資本	Book value per share	312.02	286.51	369.54	269.75	<b>238.28</b>
PBR[倍]	Price to book value ratio [times]	1.47	2.48	1.44	1.83	<b>1.66</b>
1株当たりキャッシュ・フロー	Cash flow per share	(96.01)	6.93	138.33	(62.45)	<b>7.67</b>
PCFR[倍]	Price to cash flow ratio [times]	—	102.58	3.85	—	<b>51.49</b>
償却前営業利益(損失)[百万円]	EBITDA (loss) [¥ million]	(8,876)	3,619	31,437	7,364	<b>8,126</b>
EBITDA倍率[倍]	EV/EBITDA [times]	—	64.6	5.8	25.2	<b>20.3</b>
1株当たり配当金(単独)	Cash dividends per share (Nonconsolidated)	0.00	0.00	5.00	0.00	<b>0.00</b>
配当性向[%](単独)	Dividend payout ratio [%] (Nonconsolidated)	0.00	0.00	10.90	0.00	<b>0.00</b>
株主資本配当率[%](単独)	Dividends on equity [%] (Nonconsolidated)	0.00	0.00	1.37	0.00	<b>0.00</b>

○ 1株当たり当期純利益(損失) = 当期純利益(損失) ÷ 期中平均発行済株式総数 Net income (loss) per share = Net income (loss) / Average number of shares outstanding in each fiscal period  
 ○ 1株当たり当期純利益(損失)は、2003年3月期より「1株当たり当期純利益に関する会計基準」(企業会計基準第2号)および「1株当たり当期純利益に関する会計基準の適用指針」(企業会計基準適用第4号)を適用し、当期純利益(損失)から普通株主に帰属しない金額を差し引いて算出している。なお、2002年3月期以前に採用していた方法により算出した、2003年3月期の1株当たり当期純損失は18.52円、1株当たり株主資本は238.40円である。  
 From the fiscal year ended March 2003, the Company adopted the new accounting standard for earnings per share and related guidance (Accounting Standards Board Statement No. 2, "Accounting Standard for Earnings Per Share" and Financial Standards Implementation Guidance No. 4, "Implementation Guidance for Accounting Standard for Earnings Per Share." Accordingly, earnings per share are calculated after deducting those amounts not applicable to ordinary shareholders from net income (loss).  
 Net loss per share and Shareholder' equity per share for fiscal 2003 would have been reported at ¥18.52 and ¥238.40, respectively, if the previous accounting standard had been applied.

○ PER = 期末株価 ÷ 1株当たり当期純利益 [倍] PER = Stock price at fiscal year-end / Net income per share [times]  
 ○ 1株当たり株主資本 = 期末株主資本 ÷ 期末発行済株式総数 Book value per share = Shareholders' equity / Number of shares outstanding at fiscal year-end  
 ○ PBR = 期末株価 ÷ 1株当たり株主資本 [倍] PBR = Stock price at fiscal year-end / Book value per share [times]  
 ○ 1株当たりキャッシュ・フロー = (当期純利益(損失) + 減価償却費) ÷ 期中平均発行済株式総数  
 Cash flow per share = (Net income (loss) + Depreciation and Amortization) / Average number of shares outstanding in each fiscal period  
 ○ PCFR = 期末株価 ÷ 1株当たりキャッシュ・フロー [倍] PCFR = Stock price at year-end / Cash flow per share [times]  
 ○ 償却前営業利益(損失) = 営業利益(損失) + 減価償却費 EBITDA (loss) = Operating income (loss) + depreciation and amortization  
 ○ EBITDA倍率 = EV ÷ 償却前営業利益  
 ※EV(企業価値) = 株式時価総額 + 有利子負債残高 + 少数株主持分 - 現金預金 - 有価証券  
 Enterprise value (EV) = (Market value + Interest-bearing debt + Minority shareholders' equity - cash and deposits - Marketable securities)  
 ○ 配当性向(単独) = 配当金総額 ÷ 当期純利益 × 100 [%] Dividend payout ratio (Nonconsolidated) = Total cash dividends / Net income × 100 [%]  
 ○ 株主資本配当率(単独) = 配当金総額 ÷ 期首・期末平均株主資本 × 100 [%] Dividends on equity (Nonconsolidated) = Total cash dividends / Average shareholders' equity × 100 [%]

## Investor Information

### 株主情報

(2003年3月31日現在)  
as of March 31, 2003

会社が発行する株式の総数	Authorized number of shares:	400,000,000株
発行済株式総数	Number of shares issued:	189,369,391株
株主総数	Number of shareholders:	19,988

### 大株主 Principal Shareholders

	Name	所有株式数[千株] Number of shares [thousands]	発行済株式総数に対する 所有株式数の割合[%] Percentage of total equity [%]
日本マスタートラスト 信託銀行株式会社(信託口)	The Master Trust Bank of Japan, Ltd. (Accounting in trust)	13,887	7.33
日本生命保険相互会社	Nippon Life Insurance Company	11,442	6.04
日本トラスティ・サービス 信託銀行株式会社(信託口)	Japan Trustee Services Bank, Ltd. (Accounting in trust)	10,910	5.76
株式会社りそな銀行	Resona Bank, Limited	9,112	4.81
株式会社京都銀行	The Bank of Kyoto, Ltd.	6,730	3.55
株式会社みずほコーポレート銀行	Mizuho Corporate Bank, Ltd.	6,321	3.33
株式会社東京三菱銀行	The Bank of Tokyo-Mitsubishi, Ltd.	5,587	2.95
株式会社滋賀銀行	The Shiga Bank, Ltd.	4,241	2.23
株式会社UFJ銀行	UFJ Bank Limited	3,404	1.79
株式会社石田産業	Ishida Sangyo Co., Ltd.	3,369	1.77
計	Total	75,008	39.61

### 会社概要 Corporate Data

会社名：大日本スクリーン製造株式会社  
Company name: Dainippon Screen Mfg. Co., Ltd.

設立：1943年10月11日  
Established: October 11, 1943

代表者：取締役会長兼社長 石田 明  
Representative: Akira Ishida, Chairman and President

資本金：  
371億42百万円（2003年3月31日現在）  
Capital: ¥37,142 million (as of March 31, 2003)

従業員数(2003年3月31日現在)

Employees (as of March 31, 2003)

2,422名 単独

2,422 employees (Nonconsolidated)

4,468名 連結

4,468 employees (Consolidated)

本社 Head Office

〒602-8585 京都市上京区堀川通寺之内  
上る4丁目天神北町1番地の1

Tenjinkita-machi 1-1, Teranouchi-agaru 4-chome,  
Horikawa-dori, Kamigy-ku, Kyoto 602-8585, Japan

TEL：075-414-7111

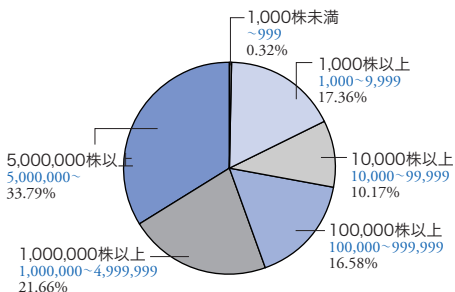
FAX：075-451-9603

E-mail：company@screen.co.jp

Home Page：http://www.screen.co.jp/

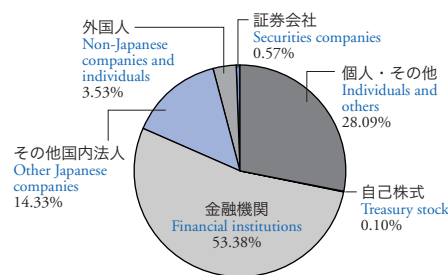
#### 所有数別分布状況

Breakdown by size of holdings  
(number of shares)



#### 所有者別分布状況

Breakdown by type of shareholder



### 株式メモ General Information

決算期：3月31日

Fiscal year-end: March 31

定時株主総会開催月：毎年6月

Month of annual shareholders' meeting:

Every June

上場証券取引所：東京・大阪

Securities exchange listings:

Tokyo, Osaka

証券コード：7735 Code number: 7735

名義書換代理人：

中央三井信託銀行株式会社

Stock Transfer Agent:

The Chuo Mitsui Trust and Banking

Company, Limited