



		2013/3	2014/3	2015/3	2016/3	2017/3
1株当たり当期純利益	Net income per share	(238.73)	114.15	255.37	396.75	511.96
PER [倍]	Price to earnings ratio (PER) [times]	(9.09)	20.89	17.82	11.22	16.00
1株当たり純資産額	Net assets per share	1,606.19	1,821.13	2,335.65	2,533.41	3,040.79
PBR [倍]	Price to book value ratio (PBR) [times]	1.35	1.31	1.95	1.76	2.69
1株当たりキャッシュ・フロー	Cash flow per share	(139.07)	200.54	358.18	502.80	626.30
PCFR [倍]	Price to cash flow ratio (PCFR) [times]	(15.60)	11.89	12.70	8.85	13.08
償却前営業利益 [百万円]	EBITDA [¥ millions]	(102)	13,003	22,047	28,587	39,129
EBITDA 倍率 [倍]	EV/EBITDA [times]	(1,332.18)	9.51	10.63	7.71	9.13
1株当たり配当金	Cash dividends per share (consolidated)	—	15.00	35.00	60.00	87.00
配当性向 [%]	Dividend payout ratio [%] (consolidated)	—	13.14	13.70	15.12	16.99
純資産配当率 [%]	Dividends on equity [%] (consolidated)	—	0.87	1.70	2.46	3.12

○ 1株当たり当期純利益 = 親会社株主に帰属する当期純利益率 ÷ 期中平均発行済株式総数
 ○ PER = 期末株価 ÷ 1株当たり当期純利益 [倍]
 ○ 1株当たり純資産額 = 期末自己資本 ÷ 期末発行済株式総数
 ○ PBR = 期末株価 ÷ 1株当たり純資産額 [倍]
 ○ 1株当たりキャッシュ・フロー = (親会社株主に帰属する当期純利益率 + 減価償却費) ÷ 期中平均発行済株式総数
 ○ PCFR = 期末株価 ÷ 1株当たりキャッシュ・フロー [倍]
 ○ 償却前営業利益 = 営業利益 + 減価償却費
 ○ EBITDA 倍率 = EV ÷ 償却前営業利益
 EV (企業価値) = 株式時価総額 + 有利子負債残高 + 非支配株主持分 - 現金預金 - 有価証券
 ○ 配当性向 (連結) = 1株当たり配当金 ÷ 1株当たり当期純利益 × 100 [%]
 ○ 純資産配当率 (連結) = 1株当たり配当金 ÷ 期中平均1株当たり連結純資産 × 100 [%]
 注: 2016年10月1日付で普通株式5株につき1株の割合で株式併合を実施しています。
 上記1株当たり情報については、2013年3月期の期首に当該株式併合が行われたと仮定し、算定しています。

円、償却前営業利益を除く / ¥ except for EBITDA
 ○ Net income per share = Profit attributable to owners of parent / Average number of shares outstanding in each fiscal period
 ○ PER = Stock price at fiscal year-end / Net income per share [times]
 ○ Book value per share = Equity / Number of shares outstanding at fiscal year-end
 ○ PBR = Stock price at fiscal year-end / Book value per share [times]
 ○ Cash flow per share = (Profit attributable to owners of parent + Depreciation and amortization) / Average number of shares outstanding in each fiscal period
 ○ PCFR = Stock price at fiscal year-end / Cash flow per share [times]
 ○ EBITDA = Operating income + Depreciation and amortization
 Enterprise value (EV) = (Market value + Interest-bearing debt + Non-controlling interests - Cash and deposits - Marketable securities)
 ○ Dividend payout ratio (Consolidated) = Cash dividends per share / Net income per share × 100 [%]
 ○ Dividend on net assets (Consolidated) = Cash dividends per share / Average consolidated net assets per share in each fiscal period × 100 [%]
 Note: The company implemented a one-for-five consolidation of its common stock on October 1, 2016. The above per share data is calculated based on the assumption that the consolidation of shares had been implemented at the beginning of the fiscal year ended March 31, 2013.